



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Department of Women, Children, Disabled and Senior Citizens - Budget Estimates 2015-16 - Administrative Sanction Order for an amount of Rs.103,62,91,000/- (Rupees One Hundred Three Crores Sixty Two Lakhs Ninety One Thousands) under Plan from B E 2015-16 to Director, Women Development & Child Welfare, Andhra Pradesh, Hyderabad - Orders - Issued.

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DEPARTMENT FOR WOMEN CHILDREN (Prog-1) DISABLED & SENIOR CITIZENS

G.O.Rt.No.99,

Dt.13th May, 2015.

Read the following:-

G.O.Rt.No.1624, Finance (EBS.XII-WDCW-LETf-H) Department, Dt:07.05.2015.

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ORDER :

In view of the Budget Release Order issued by the Finance (EBS.XII-WDCW-LETf-H) Department in the G.O. read above, Administrative Sanction is hereby accorded for an amount of Rs.103,62,91,000/- (Rupees One Hundred Three Crores Sixty Two Lakhs Ninety One Thousands) under Plan to the Director, Women Development & Child Welfare, Andhra Pradesh, Hyderabad from the B.E. provision 2015-2016 toward 1st quarter under the following scheme.
(Rs. in lakhs)

Sl No	Head of Account	Charged/ Voted	Provision in BE 15-16	Additional Amounts Sanctioned	Amounts Reappro -riated	Total Provision in BE 15-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1.	2235-02-102-12-05-310-318	V	0.20	0	0	0.20	0	0.05	0.15
2.	2235-02-102-12-05-500-503	V	6.00	0	0	6.00	0	1.50	4.50
Scheme Name: Integrated Child Development Services (ICDS) Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
3	2235-02-102-12-05-310-312	V	35.00	0	0	35.00	0	8.75	26.25
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
4	2235-02-102-12-05-010-011	V	18,13.27	0	0	18,13.27	0	4,53.31	13,59.96
5	2235-02-102-12-05-010-012	V	28.77	0	0	28.77	0	7.19	21.58
6	2235-02-102-12-05-010-013	V	8,56.83	0	0	8,56.83	0	2,14.20	6,42.63
7	2235-02-102-12-05-010-015	V	2,76.11	0	0	2,76.11	0	69.02	2,07.09
8	2235-02-102-12-05-010-016	V	2,98.58	0	0	2,98.58	0	74.64	2,23.94
9	2235-02-102-12-05-010-017	V	10.04	0	0	10.04	0	2.51	7.53
10	2235-02-102-12-05-010-018	V	1,71.18	0	0	1,71.18	0	42.79	1,28.39
11	2235-02-102-12-05-010-019	V	45.22	0	0	45.22	0	11.30	33.92

12	2235-02-102-12-05-020-021	V	37.12	0	0	37.12	0	9.28	27.84
13	2235-02-102-12-05-050-000	V	1.50	0	0	1.50	0	0.37	1.13
14	2235-02-102-12-05-110-111	V	37,72.21	0	0	37,72.21	0	9,43.05	28,29.16
15	2235-02-102-12-05-110-114	V	1,85.06	0	0	1,85.06	0	46.26	1,38.80
16	2235-02-102-12-05-130-131	V	3,77.87	0	0	3,77.87	0	94.46	2,83.41
17	2235-02-102-12-05-130-132	V	32,58.54	0	0	32,58.54	0	8,14.63	24,43.91
18	2235-02-102-12-05-130-133	V	33.90	0	0	33.90	0	8.47	25.43
19	2235-02-102-12-05-130-134	V	5,10.00	0	0	5,10.00	0	1,27.50	3,82.50
20	2235-02-102-12-05-140-000	V	59,53.23	0	0	59,53.23	0	14,88.30	44,64.93
21	2235-02-102-12-05-210-211	V	15,65.63	0	0	15,65.63	0	3,91.40	11,74.23
22	2235-02-102-12-05-210-212	V	5,21.88	0	0	5,21.88	0	1,30.47	3,91.41
23	2235-02-102-12-05-240-000	V	1,83.35	0	0	1,83.35	0	45.83	1,37.52
24	2235-02-102-12-05-250-000	V	6,26.25	0	0	6,26.25	0	1,56.56	4,69.69
25	2235-02-102-12-05-260-000	V	55.00	0	0	55.00	0	13.75	41.25
26	2235-02-102-12-05-280-281	V	1.00	0	0	1.00	0	0.25	0.75
27	2235-02-102-12-05-280-283	V	191,66.45	0	0	191,66.45	0	47,91.61	143,74.84
28	2235-02-102-12-05-300-000	V	15,52.97	0	0	15,52.97	0	3,88.24	11,64.73
29	2235-02-102-12-05-510-511	V	23.90	0	0	23.90	0	5.97	17.93
Scheme Name: Integrated Child Development Services Schemes Procedure of Drawal of Funds: Grant-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
30	2235-02-102-12-05-310-311	V	85.00	0	0	85.00	0	21.25	63.75
Total			414,52.06	0	0	414,52.06	0	103,62.91	310,89.15

2. The Director, Welfare of Disabled and Senior Citizens, Andhra Pradesh, Hyderabad shall take necessary action in the matter.
3. This order is issued with the concurrence of Finance (EBS.XII-WDCW -LETF-H) Department vide their U.O.No.1564/125/EBS-XII/2015, dt.11.05.2015.
4. This order is available on internet and can be accessed at address <http://goir.ap.gov.in>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT.(FAC) .

To
The Director, Women Development & Child Welfare, Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh. Hyderabad.
The Pay & Accounts Officer, Andhra Pradesh, Hyderabad
The Director of Treasuries & Accounts, Andhra Pradesh. Hyderabad.
The Finance (Expr.Exp.WDCW,LET&F and Housing) Department.
Copy to
P.S to Prl.Secy to Govt., Dept., for WCD&SCs,
SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER